

平成17年度一般会計決算額

<歳入>

款別区分	予算現額 (円)	調定累計額 (円)	収入済額		不納欠損額 (円)	収入未済額 (円)	予算対比 収入率 (%)	調定対比 収入率 (%)
			金額 (円)	構成比 (%)				
市税	4,261,792,000	4,934,381,293	4,294,691,020	32.5%	19,683,861	620,006,412	100.8%	87.0%
地方譲与税	252,000,000	254,060,000	254,060,000	1.9%	0	0	100.8%	100.0%
利子割交付金	24,000,000	26,466,000	26,466,000	0.2%	0	0	110.3%	100.0%
配当割交付金	8,000,000	19,559,000	19,559,000	0.1%	0	0	244.5%	100.0%
株式等譲渡所得割交付金	30,000	26,585,000	26,585,000	0.2%	0	0	88616.7%	100.0%
地方消費税交付金	267,000,000	271,068,000	271,068,000	2.1%	0	0	101.5%	100.0%
自動車取得税交付金	81,500,000	75,723,000	75,723,000	0.6%	0	0	92.9%	100.0%
地方特例交付金	185,634,000	185,634,000	185,634,000	1.4%	0	0	100.0%	100.0%
地方交付税	3,049,458,000	2,999,609,000	2,999,609,000	22.7%	0	0	98.4%	100.0%
交通安全対策特別交付金	6,500,000	5,894,000	5,894,000	0.0%	0	0	90.7%	100.0%
分担金及び負担金	157,657,000	160,062,079	156,274,739	1.2%	0	3,787,340	99.1%	97.6%
使用料及び手数料	224,602,000	236,316,956	236,189,726	1.8%	0	127,230	105.2%	99.9%
国庫支出金	1,976,426,000	1,972,206,487	1,891,751,887	14.3%	0	80,454,600	95.7%	95.9%
県支出金	431,125,000	428,999,867	428,999,867	3.2%	0	0	99.5%	100.0%
財産収入	82,442,000	80,241,023	80,241,023	0.6%	0	0	97.3%	100.0%
寄附金	12,725,000	20,996,959	20,996,959	0.2%	0	0	165.0%	100.0%
繰入金	924,000,000	511,000,000	511,000,000	3.9%	0	0	55.3%	100.0%
繰越金	257,782,000	257,782,169	257,782,169	1.9%	0	0	100.0%	100.0%
諸収入	141,748,000	153,915,921	153,915,921	1.2%	0	0	108.6%	100.0%
市債	1,369,300,000	1,346,800,000	1,316,900,000	10.0%	0	29,900,000	96.2%	97.8%
合計	13,713,721,000	13,967,300,754	13,213,341,311	100.0%	19,683,861	734,275,582	96.4%	94.6%

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<歳出>

款別区分	予算現額 (円)	支出済額		翌年度 繰越額 (円)	不用額 (円)	執行率 (%)
		金額 (円)	構成比 (%)			
議会費	191,240,000	188,660,844	1.5%	0	2,579,156	98.7%
総務費	1,482,532,000	1,426,976,197	11.0%	0	55,555,803	96.3%
民生費	3,038,780,000	2,760,464,921	21.3%	0	278,315,079	90.8%
衛生費	1,176,972,000	1,138,778,251	8.8%	0	38,193,749	96.8%
農林商工費	427,417,000	407,223,313	3.1%	0	20,193,687	95.3%
土木費	3,290,996,000	3,043,836,596	23.4%	172,980,000	74,179,404	92.5%
消防費	443,896,000	431,029,098	3.3%	0	12,866,902	97.1%
教育費	1,955,472,000	1,918,988,184	14.8%	0	36,483,816	98.1%
災害復旧費	2,390,000	0	0.0%	0	2,390,000	0.0%
公債費	1,626,888,000	1,598,572,920	12.3%	0	28,315,080	98.3%
諸支出金	72,138,000	72,002,417	0.5%	0	135,583	99.8%
予備費	5,000,000	0	0.0%	0	5,000,000	0.0%
合計	13,713,721,000	12,986,532,741	100.0%	172,980,000	554,208,259	94.7%